HARYANA GOVT GAZ., NOV. 25, 1969 (AGHN. 4, 1891 SAKA)

PINANCE DEPARTMENT WAYS AND MEANS The 11th November, 1969

No. 5826-4WM-69/32781.—Statement of receipts and disbursements for the Haryana Government for August, 1969 ;—

					(In thousands of rupees)		
Budg	get Estimate	s, 1969-70				For August, 19	969
			I-Consolidated Fund				
			(a) Revenue—			2 22 51	
	36,61,53		A.—Taxes. Duties and other Principal Heads of Revenue			3,22,51	
	11,04,80		B. Debt Services			11,70	
	48.64		C-Administrative Services			8,04	
	3,83,42		D-Social and Developmental Services			29,01	
	4,61,93		E-Multipurpose River Schemes -	•		13,74	
	10,00		P—Public Works	•		1,08	
	5,42,09		G.—Transport and Communications	•		38 .47 42.6 7	
	3,08,64 13,13,40		I-Miscellaneous J-Contribution and Miscellaneous			2,42,74	
	1.79 4.31 4.11		Adjustments			_,	
	••		K-Batraordinary Lione	•		••	
	78,34,45	•	Total Revenue	•	. –	7,09,96	
Non-Flan	Pine	Total			Non-Plan	Plan	Tota
4		4 ==	(b) Expenditure met from Revenue-		44.50		
1,57,86	••	1,57,86	A-Collection of Paxes, Duties and other Principal Heads of Revenue		13,07	()160	11,4
16,67,06		16,67,06	BDebt Services	-	27,55	- •	27,55
7,31,83	10,10	7,41,93	C Administrative Services	-	60,34	37	60,71
24,87,04	8,07,56	32,94,60	D-Social and Developmental Services		1,69,88	25,53	1,95,41
7,06,26	2,74	7,09,10	BMultipurpose River Schemes .	•	28,70	7	28,7
3,43,02	31,71	3,74,73	F-Public Works		3,41	16,21	19,62
4,36,41	30	4,36,71	G-Transport and Communications		50,44		50,44
5,09,52	39,95	5,49,47	IMiscelianeous	1	53,79	4,83	58,62
76		76	J-Contribution and Miscellaneous		2	••	2
1,60		1,60	Adjustments KBxtraordinary Items	-	-		
	45,57	45,57	Capital Account within the Revenue	_	••	•	••
70,41,36	9,37,93	79,79,29	Total Revenue Expenditure		4,07,20	45,41	4,52,6
(一)2,55,93	9,88,94	7,33,01	(c) Capital Expenditure	-		65,36	()1 3,4
				• •	()78,78		(,
	 		(d) Public Debt and Loans and Ad-	•-	()78,78		
		4 02 01	vances (Net)-	٠-	()78,78		. <u> </u>
		4,83,01	vances (Net)— Public Debts	· ·	()78,78		()3,71.0
	_	()5,84,41	vances (Net)— Public Debts Loans and Advances	 -	()78,78		()3,71.0 40,2
			vances (Net)— Public Debts	 	()78,78		()3,71.0 40,2
	_	(—)5,84,41 (—)1,01,47	vances (Ned)— Public Debts Loans and Advances Total	··-	()78,78	-	(—)3,71,0 40,22 (—)3,30,80
	-	()5,84,41	vances (Net)— Public Debts Loans and Advances	 	()78,78		(—)3,71,0 40,22 (—)3,30,80
ĩ	-	(—)5,84,41 (—)1,01,47	Vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II —Contingency Fund		(_)78,78		(—)3,71.0 40,2 (—)3,30,8 (—)60,1
7	-	(—)5,84,41 (—)1,01,47 (—)9,79,25	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)—	 	(_)78,78		(—)3,71.0 40,22 (—)3,30,84 (-–)60,10
7	-	()5,84,41 ()1,01,47 ()9,79,25	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt	 	(_)78,78		()3,71.0 40,22 ()3,30,8 ()60,10 25,00
7	-	()5,84,41 ()1,01,47 ()9,79,25 36,75 8,23,95	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances	 	(_)78,78		()3,71,0 40,2: ()3,30,8: ()60,10 25,00
n, .	-	()5,84,41 ()1,01,47 ()9,79,25 36,75 8,23,95 ()6,26	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances		()78,78		()3,71,0 40,22 ()3,30,84 ()60,14 25,04 ()78,74 ()78,75 ()63,61
** ·	-	(—)5,84,41 (—)1,01,47 (—)9,79,25 ————————————————————————————————————	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account		()78,78		(—)3,71,0 40,22 (—)3,30,86 (—)60,1(25,06 ——)78,76 (—)63,61 (—)1,28,66
t		()5,84,41 ()1,01,47 ()9,79,25 36,75 8,23,95 ()6,26	vances (Net)— Public Debts Loams and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account Total Transactions	and the second s	()78,78		(-)3,71,0 40,22 (-)3,30,86 ()60,16 25,06 (-)78,7 (-)63,61 (-)1,28,66 (-)1,63,69
		(—)5,84,41 (—)1,01,47 (—)9,79,25 ————————————————————————————————————	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account		()78,78		()3,71,01 40,22 ()3,30,86 ()60,10 25,00
· ·		(—)5,84,41 (—)1,01,47 (—)9,79,25 36,75 8,23,95 (—)6,26 8,54,44 (—)1,24,81	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account Total Transactions Opening Balance Closing Balance—		(_)78,78		(-)3,71,01 40,22 (-)3,30,86 ()60,10 25,06 (-)78,76 (-)63,61 (-)1,28,60 (-)1,63,69
		(—)5,84,41 (—)1,01,47 (—)9,79,25 36,75 8,23,95 (—)6,26 8,54,44 (—)1,24,81	vances (Net)— Public Debts Loams and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account Total Transactions Opening Balance— Cash in Treasuries		()78,78		(—)3,71,0 40,22 (—)3,30,86 (—)60,10 25,00 (—)78,70 (—)63,61 (—)1,28,60 (—)1,63,69 4,07,13
		(—)5,84,41 (—)1,01,47 (—)9,79,25 36,75 8,23,95 (—)6,26 8,54,44 (—)1,24,81	vances (Net)— Public Debts Loans and Advances Total Total Consolidated Fund II—Contingency Fund III—Public Account (Net)— Unfunded Debt Deposits and Advances Remittances Total III—Public Account Total Transactions Opening Balance Closing Balance—		()78,78		(-)3,71,01 40,22 (-)3,30,86 ()60,10 25,06 (-)78,76 (-)63,61 (-)1,28,60 (-)1,63,69

ISHWAR CHANDRA,
Commissioner for Finance and Planning and Secy.